

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$900,134	\$1,274,962	\$1,144,727
Federal Projects	\$443,805	\$334,863	\$443,805
State Projects	\$9,308	\$15,000	\$9,308
Classroom Site Project	\$61,643	\$66,026	\$61,643
Schoolwide Project Total	\$1,414,890	\$1,690,851	\$1,659,483

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$6,135	\$0	\$964,950	\$443,805	\$1,414,890
Percentage of Total Revenues	0.43%	0.00%	68.20%	31.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$13,714	\$14,000
Hearing Impairments	\$0	\$1,050
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,714	\$15,000
Mild, Mod, Sev Mental Retardat	\$3,716	\$5,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,714	\$14,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$4,714	\$0
- SubTotal	\$46,572	\$49,050
Gifted	\$3,714	\$1,000
Bilingual Education	\$11,714	\$14,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$62,000	\$64,550

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$37,155
Equipment	\$216,895
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	97.420
2002 - 2003 High School	0.000
2002 - 2003 Total	97.420
2003 - 2004 Elementary	166.745
2003 - 2004 High School	0.000
2003 - 2004 Total	166.745
2004 - 2005 Elementary	175.075
2004 - 2005 High School	0.000
2004 - 2005 Total	175.075

Fall 2004 Enrollment	203	Number of Schools	1
Teacher Salaries	\$0		